

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 410

Transportation Commission

Mission

As part of the transportation system, the Transportation Commission's mission is to serve as the board of directors of the Department of Transportation, providing oversight to ensure the Department delivers quality transportation facilities and services in a cost-effective manner. The Commission also proposes policies, plans and funding to the Legislature which will promote a balanced, inter-modal transportation system which moves people and goods safely and efficiently.

Strategy Continuously improve the efficient and effective delivery of agency programs: Update the State Transportation Policy and Washington Transportation Plan; develop a six year investment plan and biennial budget request.

Performance Measure Number of public involvement meetings held by the Commission as a body.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	8	8	8	8	8	8	8	8
Actual	9	6	7	5	5	10	7	8
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99